

# Lac qui Parle County

## Summary Supplemental Budget Information for Truth-in-Taxation Purposes For Proposed Taxes Payable in 2023

	<u>2022</u> <u>Current Year</u>	<u>2023</u> <u>Proposed</u>	<u>Percent</u> <u>Change</u>	<u>County Administrator Comments</u>
Revenues				
Property Taxes	\$ 6,476,612	\$ 6,768,094	4.50%	
Special Assessments	1,272,000	785,879	-38.22%	Decrease due to reduced drainage system assessments
State General Purpose Aid	584,015	540,661	-7.42%	
State Categorical Aid	7,136,308	5,010,784	-29.78%	Decrease due to reduced highway construction aid
Budgeted Reserve Spending	314,430	7,231,400	2199.84%	Increase due to large highway project funded by revenue collected in prior year
All Other Revenues	3,492,087	3,931,081	12.57%	Increase due to increased interest income and other revenues
Total Revenues	<u>\$ 19,275,452</u>	<u>\$ 24,267,899</u>	<u>25.90%</u>	
Expenditures				
General Government	\$ 2,453,972	\$ 2,847,468	16.04%	Increase due to inflation and other contingencies
Public Safety	1,898,533	2,144,237	12.94%	Increase due to inflation and employee wages
Streets and Highways	9,048,270	13,774,025	52.23%	Increase due to large project scheduled for 2023
Sanitation	40,046	23,705	-40.81%	Decrease due to closure of Demolition Landfill
Human Services	3,163,988	3,222,976	1.86%	
Health	109,157	108,479	-0.62%	
Culture and Recreation	126,952	152,653	20.24%	Increase due to 1-year increase to appropriation to County Fair
Conservation of Nat'l Res	674,802	701,178	3.91%	
Economic Dev & Housing	-	12,546	N/A	
All Other Current Exp	1,759,732	1,280,632	-27.23%	Decrease due to reduced ditch system expenditures
Total Expenditures	<u>\$ 19,275,452</u>	<u>\$ 24,267,899</u>	<u>25.90%</u>	
Net Totals	<u>\$ -</u>	<u>\$ -</u>		

***Citizens with questions related to this document may contact County Administrator Jake Sieg at (320) 598-7261 or [jake.sieg@lqpc.com](mailto:jake.sieg@lqpc.com).***