

	<b>CY2024 MPCA</b>	<b>County Feedlot Financial Report</b>	
	The county may show all county expenditures beyond the required match.		
		Revised 11/15/2024	
<b>County</b>	Lac qui Parle County		
<b>County Feedlot Officer</b>	Abby VanKempen	<b>320-598-3132</b>	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2023 Funds Leftover	\$ -	\$ -	0
2024 Grant Award Amount	\$ 31,212.05	\$ 31,212.05	0
2024 Required Match Amount	\$ 21,893.09	\$ 21,893.09	0
<b>TOTAL</b>	<b>\$ 53,105.14</b>	<b>\$ 53,105.14</b>	<b>0</b>
PC NUMBER earned (per MPCA) in 2024 for 2023 work	\$ 15.50		
PC DOLLAR amount rec'd in 2024 for 2023 work	\$ 3,073.28		
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ 750.00		
Inspections & Compliance	\$ 8,250.00		
Owner Assistance	\$ 600.00		
Permitting	\$ 900.00		
Registration/Inventories	\$ 1,000.00		
Training/Conferences	\$ 800.00		
Administration	\$ 12,545.28		
Other (explain)			
<b>Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -&gt; and do not enter Overhead costs.</b>	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
<b>Overhead Lump Sum</b> (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	<b>Spent</b>		
<b>Overhead Broken Down</b> (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)	\$ 247.80		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 189.62		
Other (explain)	\$ 125.00	MACFO dues	
Reasearch fees			
<b>TOTAL</b>	<b>\$25,407.70</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense</b> (includes insurance/bene	
Abby VanKemen	0.33	\$ 17,245.58	
Jennifer Schuelke	0.1	\$ 5,225.93	
Trudy Hastad	0.1	\$ 5,225.93	
<b>TOTAL</b>	<b>0.53</b>	<b>\$ 27,697.44</b>	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2024.	
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[illegible]